

MIDLAND PARK SCHOOLS - SEPTEMBER 2014 - SCOPE/BUDGET ANALYSIS	Project	Estimated Budget Construction Cost	Hazardous Materials Removal Cost	Soft Costs - Includes A/E Fees, Contingency, Permits, Reimbursable Expenses.	Prof Service Fees Architectural/Engineering	Prof. Service Fees Environmental/Asbestos	Agency Fees/Testing	Direct Expenses	Contingency	Total Project Cost
<b>Midland Park High School - CODE / ADA COMPLIANCE</b>		<b>MIDLAND PARK HIGH SCHOOL</b>								
TOP	Fire Alarm System Upgrades	\$ 219,000	\$ -	\$ 44,800.00	\$ 21,900.00		\$ 500.00	\$ 500.00	\$ 21,900.00	
TOP	Code/ADA Upgrades-Doors & Hardware Replacement	\$ 146,000		\$ 30,700.00	\$ 14,600.00		\$ 500.00	\$ 1,000.00	\$ 14,600.00	
TOP	Emergency Signage Upgrades	\$ 44,250		\$ 9,850.00	\$ 4,425.00		\$ 500.00	\$ 500.00	\$ 4,425.00	
LOW	Provide ADA Toilets, fountains, ramps and rails; hazardous materials allowance	\$ 83,000	\$ 50,900.00	\$ 17,600.00	\$ 8,300.00		\$ 500.00	\$ 500.00	\$ 8,300.00	
	Renovate Classrooms at the High School	\$ 50,000	\$ 10,000.00	\$ 20,250.00	\$ 10,000.00	\$ 5,000.00	\$ 500.00	\$ 1,000.00	\$ 3,750.00	
	<b>SUBTOTAL - HS - CODE/ADA COMPLIANCE</b>	<b>\$ 603,150</b>	<b>\$ 60,900</b>	<b>\$ 123,200.00</b>	<b>\$ 59,225.00</b>	<b>\$ 5,000.00</b>	<b>\$ 2,500.00</b>	<b>\$ 3,500.00</b>	<b>\$ 52,975.00</b>	<b>\$ 726,350.00</b>
<b>Midland Park High School - BUILDING ENVELOPE</b>		<b>BUILDING ENVELOPE</b>								
TOP	Exterior Door Replacement	\$ 50,000	\$ -	\$ 16,000.00	\$ 10,000.00		\$ 500.00	\$ 500.00	\$ 5,000.00	
TOP	Window Replacement - including gym windows	\$ 702,500	\$ 61,000.00	\$ 136,462.50	\$ 59,712.50	\$ 5,000.00	\$ 500.00	\$ 1,000.00	\$ 70,250.00	
	<b>SUBTOTAL - HS - BUILDING ENVELOPE</b>	<b>\$ 813,500</b>	<b>\$ 61,000.00</b>	<b>\$ 152,462.50</b>	<b>\$ 69,712.50</b>	<b>\$ 5,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,500.00</b>	<b>\$ 75,250.00</b>	<b>\$ 965,962.50</b>
<b>Midland Park High School - BUILDING IMPROVEMENTS</b>		<b>BUILDING IMPROVEMENTS</b>								
TOP	Flooring Replacement	\$ 200,000	\$ -	\$ 46,000.00	\$ 20,000.00	\$ 5,000.00	\$ 500.00	\$ 500.00	\$ 20,000.00	
TOP	Ceiling Tile Replacement	\$ 170,000	\$ -	\$ 30,750.00	\$ 17,000.00		\$ 500.00	\$ 500.00	\$ 12,750.00	
TOP	Toilet Partition Replacement	\$ 51,000	\$ -	\$ 11,200.00	\$ 5,100.00		\$ 500.00	\$ 500.00	\$ 5,100.00	
TOP	Provide Auditorium Upgrades (303 Seats/lights/stage)	\$ 350,000	\$ 15,000.00	\$ 71,500.00	\$ 35,000.00		\$ 500.00	\$ 1,000.00	\$ 35,000.00	
	<b>SUBTOTAL - HS - BUILDING IMPROVEMENTS</b>	<b>\$ 786,000</b>	<b>\$ 15,000.00</b>	<b>\$ 159,450.00</b>	<b>\$ 77,100.00</b>	<b>\$ 5,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,500.00</b>	<b>\$ 72,850.00</b>	<b>\$ 945,450.00</b>
<b>Midland Park High School - SITE IMPROVEMENTS</b>		<b>SITE IMPROVEMENTS</b>								
TOP	Concrete walkway replacement	\$ 90,000	\$ -	\$ 17,650.00	\$ 7,650.00		\$ 500.00	\$ 500.00	\$ 9,000.00	
TOP	Repair / replace railroad tie walls	\$ 35,000	\$ -	\$ 7,750.00	\$ 3,500.00		\$ 500.00	\$ 250.00	\$ 3,500.00	
TOP	Replace existing bleachers	\$ 300,000		\$ 61,000.00	\$ 30,000.00		\$ 500.00	\$ 500.00	\$ 30,000.00	
TOP	Replace existing track	\$ 560,000		\$ 104,600.00	\$ 47,600.00		\$ 500.00	\$ 500.00	\$ 56,000.00	
TOP	Athletic Field upgrades - seeding / leveling / irrigation	\$ 250,000		\$ 45,250.00	\$ 25,000.00		\$ 1,000.00	\$ 500.00	\$ 18,750.00	
	New Pre-Engineered Pole Barn Building	\$ 65,000	\$ -	\$ 12,050.00	\$ 7,800.00		\$ 500.00	\$ 500.00	\$ 3,250.00	
	<b>SUBTOTAL - HS - SITE IMPROVEMENTS</b>	<b>\$ 1,300,000</b>	<b>\$ -</b>	<b>\$ 248,300.00</b>	<b>\$ 121,550.00</b>	<b>\$ -</b>	<b>\$ 3,500.00</b>	<b>\$ 2,750.00</b>	<b>\$ 120,500.00</b>	<b>\$ 1,548,300.00</b>
<b>Midland Park High School - ELECTRICAL CAPITAL IMPROVEMENTS</b>		<b>ELECTRICAL CAPITAL IMPROVEMENTS</b>								
TOP	Upgrade Security Lighting system	\$ 20,000	\$ -	\$ 6,000.00	\$ 3,000.00		\$ 500.00	\$ 500.00	\$ 2,000.00	
MED	Upgrades to Electrical system	\$ 130,000	\$ -	\$ 29,600.00	\$ 15,600.00		\$ 500.00	\$ 500.00	\$ 13,000.00	
MED	Service fused switch distribution	\$ 10,000	\$ -	\$ 4,000.00	\$ 2,000.00		\$ 500.00	\$ 500.00	\$ 1,000.00	
LOW	Replace Emergency Generator	\$ 100,000	\$ -	\$ 28,500.00	\$ 15,000.00	\$ 2,500.00	\$ 500.00	\$ 500.00	\$ 10,000.00	
	<b>SUBTOTAL - HS - ELECTRICAL CAPITAL IMPROVEMENTS</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>\$ 68,100.00</b>	<b>\$ 35,600.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 26,000.00</b>	<b>\$ 328,100.00</b>
<b>Midland Park High School - MECHANICAL &amp; PLUMBING CAPITAL IMPROVEMENTS</b>		<b>MECH/PLBG CAPITAL IMPROVEMENTS</b>								
TOP	Replace heat/ boiler controls	\$365,000	\$ 10,000.00	\$ 95,250.00	\$ 54,750.00	\$ 2,500.00	\$ 500.00	\$ 1,000.00	\$ 36,500.00	
TOP	HVAC/Univent System Repair/Replacement	\$ 507,000	\$ 25,000.00	\$ 156,100.00	\$ 76,050.00	\$ 2,500.00	\$ 500.00	\$ 1,000.00	\$ 76,050.00	
TOP	Replace / Repair Heating System	\$ 65,500	\$ 10,000.00	\$ 16,600.00	\$ 6,550.00	\$ 2,500.00	\$ 500.00	\$ 500.00	\$ 6,550.00	
MED	Addition of AC to Gym	\$ 50,000	\$ -	\$ 13,500.00	\$ 7,500.00		\$ 500.00	\$ 500.00	\$ 5,000.00	
LOW	Replace /Repair plumbing system / fixtures	\$164,100	\$ 10,000.00	\$ 36,320.00	\$ 16,410.00	\$ 2,500.00	\$ 500.00	\$ 500.00	\$ 16,410.00	
	<b>SUBTOTAL - HS - MECH/PLBG CAPITAL IMPROVEMENTS</b>	<b>\$1,206,600</b>	<b>\$ 55,000.00</b>	<b>\$ 317,770.00</b>	<b>\$ 161,260.00</b>	<b>\$ 10,000.00</b>	<b>\$ 2,500.00</b>	<b>\$ 3,500.00</b>	<b>\$ 146,510.00</b>	<b>\$ 1,524,370.00</b>
	<b>TOTAL - HIGH SCHOOL CAPITAL IMPROVEMENTS</b>	<b>\$ 4,969,250.00</b>	<b>\$ 191,900.00</b>	<b>\$ 1,069,282.50</b>	<b>\$ 524,447.50</b>	<b>\$ 27,500.00</b>	<b>\$ 13,500.00</b>	<b>\$ 15,750.00</b>	<b>\$ 488,085.00</b>	<b>\$ 6,038,532.50</b>
TOP	The opinions of probable cost included herein are budgetary in nature and based upon assumed scope and level of detail. These costs represent a "CONFIRMED PASS" based upon initial conversations and requests for information. These costs are for informational purposes only and are subject to additional review, confirmation and discussion with the District regarding details of scope prior to publication or dissemination to other parties.									
MED	The Opinion of Probable Construction Costs represents the judgment of the Architect/Engineer based upon previous experience with projects of similar size and scope; recent bidding experiences and knowledge of current bidding climate. However, the Architect/Engineer has no control over the costs of labor, materials, or equipment, or over the Contractor's method of determining prices, or over competitive bidding, market conditions or hidden field conditions. Accordingly, the Architect/Engineer cannot guarantee that probable construction costs will not vary from actual costs of construction.									
LOW										

Priority	Project	Estimated Budget Construction Cost	Hazardous Materials Removal Cost	Soft Costs - includes A/E Fees, Contingency, Permits, Reimbursable Expenses Etc.	Prof Service Fees Architectural/Engineering	Prof. Service Fees Environmental/Asbestos	Agency Fees/Testing	Direct Expenses	Contingency	Total Project Cost
<b>Midand Park Highland School - HEALTH &amp; SAFETY CODE / ADA COMPLIANCE</b>		<b>MIDLAND PARK HIGHLAND SCHOOL</b>		<b>CODE/ADA COMPLIANCE</b>						
TOP	Fire Alarm System Upgrades	\$ 40,000.00	\$ -	\$ 9,500.00	\$ 4,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 4,000.00	
TOP	Code/ADA Upgrades to Doors & Hardware	\$ 88,200.00	\$ -	\$ 16,435.00	\$ 8,820.00	\$ -	\$ 500.00	\$ 500.00	\$ 6,615.00	
TOP	Emergency Lighting Upgrades	\$ 50,000.00	\$ -	\$ 11,000.00	\$ 5,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 5,000.00	
TOP	Replace doors and partitions in stairwells & corridors with UL Rated walls and doors	\$ 75,600.00	\$ -	\$ 16,620.00	\$ 7,560.00	\$ -	\$ 500.00	\$ 1,000.00	\$ 7,560.00	
MED	Provide ADA Compliant Toilets, fountains, ramps and rails	\$ 47,000.00	\$ -	\$ 10,900.00	\$ 4,700.00	\$ -	\$ 500.00	\$ 1,000.00	\$ 4,700.00	
	<b>SUBTOTAL - HIGHLAND - CODE/ADA COMPLIANCE</b>	<b>\$ 300,800.00</b>	<b>\$ -</b>	<b>\$ 64,455.00</b>	<b>\$ 30,080.00</b>	<b>\$ 500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 3,500.00</b>	<b>\$ 27,875.00</b>	<b>\$ 365,255.00</b>
<b>Midand Park Highland School - BUILDING ENVELOPE</b>		<b>BUILDING ENVELOPE</b>								
TOP	Window Replacement	\$ 347,900.00	\$ -	\$ 69,361.50	\$ 29,571.50	\$ 3,500.00	\$ 500.00	\$ 1,000.00	\$ 34,790.00	
	<b>SUBTOTAL - HIGHLAND - BUILDING ENVELOPE</b>	<b>\$ 347,900.00</b>	<b>\$ -</b>	<b>\$ 69,361.50</b>	<b>\$ 29,571.50</b>	<b>\$ 3,500.00</b>	<b>\$ 500.00</b>	<b>\$ 1,000.00</b>	<b>\$ 34,790.00</b>	<b>\$ 417,261.50</b>
<b>Midand Park Highland School - BUILDING IMPROVEMENTS</b>		<b>BUILDING IMPROVEMENTS</b>								
MED	Upgrades to Toilet Rooms	\$ 75,000.00	\$ -	\$ 17,750.00	\$ 7,500.00	\$ 1,750.00	\$ 500.00	\$ 500.00	\$ 7,500.00	
LOW	Flooring Replacement	\$ 311,200.00	\$ -	\$ 76,020.00	\$ 46,680.00	\$ 5,000.00	\$ 500.00	\$ 500.00	\$ 23,340.00	
LOW	Ceiling Tile Replacement	\$ 29,000.00	\$ -	\$ 6,800.00	\$ 2,900.00	\$ -	\$ 500.00	\$ 500.00	\$ 2,900.00	
LOW	Toilet Partition Replacement	\$ 25,500.00	\$ -	\$ 6,100.00	\$ 2,550.00	\$ -	\$ 500.00	\$ 500.00	\$ 2,550.00	
	<b>SUBTOTAL - HIGHLAND - BUILDING IMPROVEMENTS</b>	<b>\$ 440,700.00</b>	<b>\$ -</b>	<b>\$ 106,670.00</b>	<b>\$ 59,630.00</b>	<b>\$ 6,750.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 36,290.00</b>	<b>\$ 547,370.00</b>
<b>Midand Park Highland School - SITE IMPROVEMENTS</b>		<b>SITE IMPROVEMENTS</b>								
TOP	Concrete walkway replacement	\$ 47,500.00	\$ -	\$ 8,125.00	\$ 4,750.00	\$ -	\$ 500.00	\$ 500.00	\$ 2,375.00	
TOP	Fields Upgrades - grading and seeding	\$ 125,000.00	\$ -	\$ 19,750.00	\$ 12,500.00	\$ -	\$ 500.00	\$ 500.00	\$ 6,250.00	
	<b>SUBTOTAL - HIGHLAND - SITE IMPROVEMENTS</b>	<b>\$ 172,500.00</b>	<b>\$ -</b>	<b>\$ 27,875.00</b>	<b>\$ 17,250.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 8,625.00</b>	<b>\$ 200,375.00</b>
<b>Midand Park Highland School - ELECTRICAL CAPITAL IMPROVEMENTS</b>		<b>ELECTRICAL IMPROVEMENTS</b>								
	Upgrade Clock System	\$ 20,000.00	\$ -	\$ 5,000.00	\$ 2,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 2,000.00	
	Electrical Upgrades	\$ 43,500.00	\$ -	\$ 10,570.00	\$ 5,220.00	\$ -	\$ 500.00	\$ 500.00	\$ 4,350.00	
TOP	Upgrade Security Lighting system	\$ 10,000.00	\$ -	\$ 3,200.00	\$ 1,200.00	\$ -	\$ 500.00	\$ 500.00	\$ 1,000.00	
MED	Upgrades to Lighting	\$ 30,000.00	\$ -	\$ 7,600.00	\$ 3,600.00	\$ -	\$ 500.00	\$ 500.00	\$ 3,000.00	
	<b>SUBTOTAL - HIGHLAND - ELECTRICAL IMPROVEMENTS</b>	<b>\$ 103,500.00</b>	<b>\$ -</b>	<b>\$ 26,370.00</b>	<b>\$ 12,020.00</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 10,350.00</b>	<b>\$ 129,870.00</b>
<b>Midand Park Highland School - MECHANICAL &amp; PLUMBING CAPITAL IMPROVEMENTS</b>		<b>MECHANICAL &amp; PLUMBING IMPROVEMENTS</b>								
TOP	Boiler replacement	\$ 194,295.00	\$ 15,000.00	\$ 54,573.75	\$ 29,144.25	\$ 5,000.00	\$ 500.00	\$ 500.00	\$ 19,429.50	
TOP	Replace heat/boiler controls	\$ 220,000.00	\$ -	\$ 50,000.00	\$ 22,000.00	\$ 5,000.00	\$ 500.00	\$ 500.00	\$ 22,000.00	
LOW	HVAC/Univent System Repair/Replacement	\$ 291,000.00	\$ 25,000.00	\$ 88,300.00	\$ 43,650.00	\$ -	\$ 500.00	\$ 500.00	\$ 43,650.00	
MED	Convert building to hot water from steam	\$ 500,000.00	\$ -	\$ 131,000.00	\$ -	\$ 75,000.00	\$ 5,000.00	\$ 500.00	\$ 50,000.00	
	Replace/Repair plumbing system / fixtures	\$ 148,500.00	\$ -	\$ 32,700.00	\$ 14,850.00	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 14,850.00	
	<b>SUBTOTAL HS-MECH &amp; PLBG IMPROVEMENTS</b>	<b>\$ 1,393,795.00</b>	<b>\$ 40,000.00</b>	<b>\$ 356,573.75</b>	<b>\$ 184,644.25</b>	<b>\$ 17,000.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 149,929.50</b>	<b>\$ 1,750,368.75</b>
	<b>TOTAL - HIGHLAND SCHOOL CAPITAL IMPROVEMENTS</b>	<b>\$ 2,759,195.00</b>	<b>\$ 40,000.00</b>	<b>\$ 651,305.25</b>	<b>\$ 333,195.75</b>	<b>\$ 27,750.00</b>	<b>\$ 10,500.00</b>	<b>\$ 12,000.00</b>	<b>\$ 267,859.50</b>	<b>\$ 3,410,500.25</b>

	Project	Estimated Budget Construction Cost	Hazardous Materials Removal Cost	Soft Costs - includes A/E Fees, Contingency, Permits, Reimbursable Expenses Etc.		Prof Service Fees Architectural/Engineering	Prof. Service Fees Environmental/Asbestos	Agency Fees/Testing	Direct Expenses	Contingency	Total Project Cost
Midand Park Godwin School - HEALTH & SAFETY CODE / ADA COMPLIANCE											
TOP	MIDLAND PARK GODWIN SCHOOL										
TOP	Fire Alarm System Upgrades	\$ 30,000.00	\$ -	\$ 8,500.00		\$ 3,000.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 3,000.00	
TOP	Code/ADA Upgrades to Doors & Hardware	\$ 61,200.00	\$ -	\$ 12,210.00		\$ 6,120.00	\$ -	\$ 500.00	\$ 1,000.00	\$ 4,590.00	
TOP	Emergency Lighting Upgrades	\$ 19,500.00	\$ -	\$ 5,400.00		\$ 1,950.00	\$ -	\$ 500.00	\$ 1,000.00	\$ 1,950.00	
	Replace doors and partitions in stairwells & corridors with UL Rated walls and doors	\$ 72,800.00	\$ -	\$ 12,420.00		\$ 7,280.00	\$ -	\$ 500.00	\$ 1,000.00	\$ 3,640.00	
	<b>SUBTOTAL - GODWIN - CODE/ADA COMPLIANCE</b>	<b>\$ 183,500.00</b>	<b>\$ -</b>	<b>\$ 38,530.00</b>	<b>=</b>	<b>\$ 18,350.00</b>	<b>\$ 1,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 4,000.00</b>	<b>\$ 13,180.00</b>	<b>\$ 222,030.00</b>
Midand Park Godwin School - BUILDING ENVELOPE											
TOP	BUILDING ENVELOPE										
	Window Replacement	\$ 454,800.00	\$ -	\$ 77,768.00		\$ 38,658.00	\$ 3,500.00	\$ 500.00	\$ 1,000.00	\$ 34,110.00	
	<b>SUBTOTAL - GODWIN - BUILDING ENVELOPE</b>	<b>\$ 454,800.00</b>	<b>\$ -</b>	<b>\$ 77,768.00</b>	<b>=</b>	<b>\$ 38,658.00</b>	<b>\$ 3,500.00</b>	<b>\$ 500.00</b>	<b>\$ 1,000.00</b>	<b>\$ 34,110.00</b>	<b>\$ 532,568.00</b>
Midand Park Godwin School - BUILDING IMPROVEMENTS											
MED	BUILDING IMPROVEMENTS										
	Upgrades to Toilet Rooms	\$ 75,000.00	\$ -	\$ 24,500.00		\$ 15,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 7,500.00	
LOW	Replace Toilet Partitions	\$ 25,500.00	\$ -	\$ 5,550.00		\$ 2,500.00	\$ -	\$ -	\$ 500.00	\$ 2,550.00	
LOW	Flooring Replacement- Classroom, Corridor, Multipurpose	\$ 96,000.00	\$ -	\$ 30,000.00		\$ 14,400.00	\$ 5,000.00	\$ 500.00	\$ 500.00	\$ 9,600.00	
	Provide wayfinding signage	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>SUBTOTAL - GODWIN - BUILDING IMPROVEMENTS</b>	<b>\$ 196,500.00</b>	<b>\$ -</b>	<b>\$ 60,050.00</b>	<b>=</b>	<b>\$ 31,900.00</b>	<b>\$ 6,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,500.00</b>	<b>\$ 19,650.00</b>	<b>\$ 256,550.00</b>
Midand Park Godwin School - SITE IMPROVEMENTS											
TOP	SITE IMPROVEMENTS										
	Walkway replacement	\$ 50,000.00	\$ -	\$ 8,500.00		\$ 5,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 2,500.00	
	<b>SUBTOTAL - GODWIN - SITE IMPROVEMENTS</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>	<b>\$ 8,500.00</b>	<b>=</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 58,500.00</b>
Midand Park Godwin School - ELECTRICAL CAPITAL IMPROVEMENTS											
TOP	ELECTRICAL IMPROVEMENTS										
	Upgrade Clock System	\$ 20,000.00	\$ -	\$ 5,000.00		\$ 2,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 2,000.00	
TOP	Upgrade Security Lighting system	\$ 10,000.00	\$ -	\$ 4,000.00		\$ 2,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 1,000.00	
TOP	Upgrade Electrical system	\$ 23,500.00	\$ -	\$ 5,700.00		\$ 2,350.00	\$ -	\$ 500.00	\$ 500.00	\$ 2,350.00	
MED	Upgrade Lighting	\$ 75,000.00	\$ -	\$ 19,750.00		\$ 11,250.00	\$ -	\$ 500.00	\$ 500.00	\$ 7,500.00	
LOW	New Gym Lighting & Controls	\$ 40,000.00	\$ -	\$ 7,000.00		\$ 4,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 2,000.00	
	<b>SUBTOTAL - GODWIN - ELECTRICAL IMPROVEMENTS</b>	<b>\$ 168,500.00</b>	<b>\$ -</b>	<b>\$ 41,450.00</b>	<b>=</b>	<b>\$ 21,600.00</b>	<b>\$ -</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 14,850.00</b>	<b>\$ 209,950.00</b>
Midand Park Godwin School - MECHANICAL & PLUMBING CAPITAL IMPROVEMENTS											
TOP	MECHANICAL & PLUMBING IMPROVEMENTS										
TOP	HVAC/Univent System Repair/Replacement	\$ 256,000.00	\$ 25,926.00	\$ 65,000.00		\$ 38,400.00	\$ -	\$ 500.00	\$ 500.00	\$ 25,600.00	
MED	Replace / Repair Heating System system and controls	\$ 120,000.00	\$ 10,000.00	\$ 31,050.00		\$ 18,000.00	\$ -	\$ 500.00	\$ 550.00	\$ 12,000.00	
LOW	Add rooftop AC unit	\$ 80,000.00	\$ -	\$ 17,000.00		\$ 8,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 8,000.00	
MED	Replace /Repair plumbing system / fixtures	\$ 136,000.00	\$ 10,000.00	\$ 30,200.00		\$ 13,600.00	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 13,600.00	
	<b>SUBTOTAL-Godwin-MECH &amp; PLBG CAPITAL IMPROVEMENTS</b>	<b>\$ 637,926.00</b>	<b>\$ 45,926.00</b>	<b>\$ 143,250.00</b>	<b>=</b>	<b>\$ 78,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,050.00</b>	<b>\$ 59,200.00</b>	<b>\$ 781,176.00</b>
	<b>TOTAL - GODWIN SCHOOL CAPITAL IMPROVEMENTS</b>	<b>\$ 1,691,226.00</b>	<b>\$ 45,926.00</b>	<b>\$ 369,548.00</b>	<b>=</b>	<b>\$ 193,508.00</b>	<b>\$ 12,500.00</b>	<b>\$ 8,500.00</b>	<b>\$ 11,550.00</b>	<b>\$ 143,490.00</b>	<b>\$ 2,060,774.00</b>

BOND PROPOSAL - BUDGET BREAKDOWN

PROJECT	PROJECT SCOPE	Estimated Budget Construction Cost	Hazardous Materials Removal Cost	Soft Costs - includes A/E Fees, Contingency, Permits, Reimbursable Expenses Etc.	Prof Service Fees Architectural/Engineering Entire Team (Architectural, Site/Civil; Structural, Mechanical, Electrical, Plumbing, Life Safety)	Prof. Service Fees Environmental/Asbestos	Agency Fees/Testing	Direct Expenses	Contingency	Total Project Cost
MIDLAND PARK HIGH SCHOOL - SUMMARY										
MIDLAND PARK HIGHLAND SCHOOL SUMMARY	TOTAL - HIGH SCHOOL CAPITAL AND INFRASTRUCTURE IMPROVEMENTS	\$ 4,969,250	\$ 191,900	\$ 1,069,283	\$ 524,448	\$ 27,500	\$ 13,500	\$ 15,750	\$ 488,085	\$ 6,038,533
MIDLAND PARK GODWIN SCHOOL SUMMARY	TOTAL - HIGHLAND SCHOOL CAPITAL AND INFRASTRUCTURE IMPROVEMENTS	\$ 2,759,195	\$ 40,000	\$ 651,305	\$ 333,196	\$ 27,750	\$ 10,500	\$ 12,000	\$ 267,860	\$ 3,410,500
	TOTAL - GODWIN SCHOOL CAPITAL AND INFRASTRUCTURE IMPROVEMENTS	\$ 1,691,226	\$ 45,926	\$ 369,548	\$ 193,508	\$ 12,500	\$ 8,500	\$ 11,550	\$ 143,490	\$ 2,060,774
	SUBTOTAL - BOND PROPOSAL	\$ 9,419,671	\$ 277,826	\$ 2,090,136	\$ 1,051,151	\$ 67,750	\$ 32,500	\$ 39,300	\$ 899,435	\$ 11,509,807
APPROVED STATE AID FIGURE										\$ 2,859,807
CAPITAL RESERVE ALLOCATION										\$ 150,000
REMAINING LOCAL SHARE										\$ 8,500,000

The Opinion of Probable Construction Costs represents the judgment of the Architect/Engineer based upon previous experience with projects of similar size and scope; recent bidding experiences and knowledge of current bidding climate. However, the Architect/Engineer has no control over the costs of labor, materials, or equipment, or over the Contractor's method of determining prices, or over competitive bidding, market conditions or hidden field conditions. Accordingly, the Architect/Engineer cannot guarantee that probable construction costs will not vary from actual costs of construction.