

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	791.0	743.0	768.0
On Roll Regular Shared-Time	4.0	5.0	0.0
On Roll Special Ed Full-Time	123.0	146.0	146.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	918.0	895.0	915.0
In Private School Placements	20.0	14.0	16.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	7.5	8.5	12.5
Received	19.0	13.0	14.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,021,446	20,421,875	20,983,476
	Total Tuition	10-1300	63,242	43,400	45,500
	Unrestricted Miscellaneous Revenues	10-1XXX	38,603	22,500	22,500
	Interest Earned on Capital Reserve Funds	10-1XXX	6,193	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	1,689,700	1,486,762	1,371,760
	Total Revenues from Local Sources		21,819,184	21,975,037	22,423,736
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	107,033	107,033	107,033
	Extraordinary Aid	10-3131	388,196	0	0
	Categorical Special Education Aid	10-3132	543,404	583,528	651,797
	Equalization Aid	10-3176	33,981	33,981	33,981
	Categorical Security Aid	10-3177	58,146	58,146	58,146
	Total Revenues from State Sources		1,130,760	782,688	850,957
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	772,931	485,340
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	145,374	0
	Actual Revenues (Over)/Under Expenditures		-4,618	0	0
General Fund Revenues	Total Operating Budget		22,945,326	23,976,030	24,060,033
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	22,812	40,251	0
	Total Revenues from Local Sources	20-1XXX	22,812	40,251	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	176,909	235,515	188,411
	Total Revenues from State Sources		176,909	235,515	188,411
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	74,169	111,279	89,023
	Title II	20-4451-4455	19,232	21,379	17,103
	Title IV	20-4471-4474	10,369	16,672	13,337
	I.D.E.A. Part B (Handicapped)	20-4420-4429	256,380	218,005	174,404
	Total Revenues from Federal Sources		360,150	367,335	293,867
Special Revenue Fund Revenues	Total Grants and Entitlements		559,871	643,101	482,278

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	918,388	935,325	937,475
	Total Revenues from Local Sources		918,388	935,325	937,475
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		918,388	935,325	937,475
	Actual Revenues (Over)/Under Expenditures		14,287	0	0
Debt Service Fund Revenues	Total Repayment of Debt		932,675	935,325	937,475
All Fund Revenues	Total Revenues/Sources		24,437,872	25,554,456	25,479,786
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,437,872	25,554,456	25,479,786

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,048,393	6,351,800	6,636,696	
	Special Education-Instruction	11-2XX-100-XXX	2,286,518	2,373,918	2,459,224	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	108,596	107,750	113,030	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	460,189	499,444	500,479	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,023,125	1,970,294	2,277,764	
	Undistributed Expenditures-Health Services	11-000-213-XXX	278,120	279,163	283,873	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	467,772	453,879	459,991	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	511,358	614,497	430,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	344,293	361,721	345,779	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	433,565	436,602	450,979	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	121,613	125,725	143,075	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	347,318	370,141	379,739	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	99,539	86,200	97,875	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	430,292	463,939	380,372	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,006,399	1,127,639	869,076	
	Undistributed Expenditures-Central Services	11-000-251-XXX	409,146	430,553	342,299	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	59,929	92,339	76,667	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,679,506	1,853,435	1,694,392	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	642,212	668,915	661,273	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,105,692	4,168,303	4,327,075	
	Total Undistributed Expenditures			12,959,879	13,503,345	13,220,229
	General Fund Current Expenses	Total General Current Expense		21,863,575	22,836,257	22,929,658
Capital Outlay	Equipment	12-XXX-XXX-730	3,835	0	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	30,999	342,775	322,775	
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	279,876	0	0	
	Interest Deposit to Capital Reserve	10-604	0	500	500	
	Total Capital Outlay			314,710	343,275	323,275

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	555,325	579,100	580,100
	Adult Education-Local-Support Services	13-602-200-XXX	211,716	217,398	227,000
	Total Adult Education-Local	13-602-X00-XXX	767,041	796,498	807,100
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	767,041	796,498	807,100
General Fund Expenses and Transfers	General Fund Grand Total		22,945,326	23,976,030	24,060,033
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,812	40,251	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,658	9,665	7,732
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	53,009	63,792	51,033
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	61,688	109,353	87,482
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,137	18,139	14,511
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,367	6,516	5,213
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,050	28,050	22,440
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	176,909	235,515	188,411
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	74,169	111,279	89,023
	Title II	20-XXX-XXX-XXX	19,232	21,379	17,103
	Title IV	20-XXX-XXX-XXX	10,369	16,672	13,337
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	256,380	218,005	174,404
	Total Federal Projects	20-XXX-XXX-XXX	360,150	367,335	293,867
Special Revenue Fund Expenses	Total Special Revenue Funds		559,871	643,101	482,278
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	932,675	935,325	937,475
	Total Debt Service Funds		932,675	935,325	937,475
All Fund Expenses	Total Expenditures/Appropriations		24,437,872	25,554,456	25,479,786
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,437,872	25,554,456	25,479,786

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	816,891	760,983	629,169	329,669
	Adult Education Programs	170,681	245,075	185,340	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	700,000	625,000	300,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	830,506	847,103	291,221	291,221
	Repayment of Debt	14,287	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,504	\$20,967	\$21,180	\$22,642	\$21,860
Total Classroom Instruction	\$11,610	\$11,812	\$12,298	\$12,622	\$12,924
Classroom-Salaries and Benefits	\$11,243	\$11,455	\$11,815	\$12,104	\$12,325
Classroom-General Supplies and Textbooks	\$245	\$230	\$273	\$291	\$379
Classroom-Purchased Services	\$122	\$127	\$210	\$227	\$221
Total Support Services	\$3,421	\$3,507	\$3,686	\$3,710	\$3,514
Support Services-Salaries and Benefits	\$2,788	\$2,804	\$2,885	\$2,780	\$2,817
Total Administrative Costs	\$2,605	\$2,658	\$2,162	\$3,003	\$2,332
Administration Salaries and Benefits	\$2,326	\$2,439	\$1,942	\$2,697	\$2,099
Total Operations and Maintenance of Plant	\$2,071	\$2,147	\$2,140	\$2,399	\$2,193
Operations and Maintenance-Salaries and Benefits	\$1,117	\$1,323	\$1,373	\$1,370	\$1,409
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$732	\$773	\$810	\$833	\$813
Total Equipment Costs	\$35	\$4	\$0	\$0	\$0
Legal Costs	\$34	\$34	\$38	\$58	\$38
Employee Benefits as a percentage of salaries*	30.24%	30.98%	32.98%	30.65%	31.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent Paid	45,500	Inclusion preschool program
300	Various financial institutions	7,000	Interest on investments
	Various sources	15,500	Misc revenue such as rental of facilities and book fines
350	Individual Paid	621,760	Adult education class tuition
	BCSS	750,000	Rental and fees for housing of hearing impaired program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Purchasing	Aces and Act	0
	Ed Data Services, MRESC and Hunterton County Coops	0
Special Education Services	BCSS and Region I	0
Technology Services	MRESC DRLAP	0
Transportation Services, including Fuel	South Bergen Jointure Commission and Region I	0
	Ho ho Kus Municipality- purchasing of fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Midland Park Bor	(A) General Fund School Levy	20,983,476
	(D) Total School Levy	21,920,951
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,071,625,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,279,247,344
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9581
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0456
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6403
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7136

Employee Contract List for District

Name	Category	Measure
Anne Schaper	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,322
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$900
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,628
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,589
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving at \$40 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anne Schaper	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Eurico Antunes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$140,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holiday	

Employee Contract List for District

Name	Category	Measure
Eurico Antunes	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,439
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,395
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district at \$40 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marie Cirasella	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,381
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Cirasella	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/23/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$27,789
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving at \$50 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Marie Cirasella	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Collins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$112,619
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,663	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving at \$40 per day	

Employee Contract List for District

Name	Category	Measure
Scott Collins	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Stacy Garvey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,462
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Stacy Garvey	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,015
	Total Bonuses Amount	\$3,007
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,031
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount upon leaving at \$50 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported